Budget Summary Report for FRIENDSWOOD ISD

			nmary Re	0011101	FRIENDSWOO		
	2020 - 2021 Actu				2021 - 2022 "Pro	posed" Bud	
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$32,835,399	\$5,275	11	Instruction	\$32,244,761	\$5,2
	Instructional				Instructional		
40	Resources, Media	2277 222	0.400	40	Resources, Media	2050 040	
12	Services	\$675,068	\$108	12	Services	\$653,212	\$1
	Curriculum				Curriculum		
40	Development & Staff	64 054 775	6460	40	Development & Staff	64 000 505	64
13	Development Payment to Juvenile	\$1,051,775	\$169	13	Development Payment to Juvenile	\$1,068,525	\$1
95		244.000				244 222	
95	Justice AEP	\$11,000	\$2	95	Justice AEP	\$11,000	
	Total:	\$34,573,242	\$5,554		Total:	\$33,977,498	\$5,5
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$865,996	\$139	21	Leadership	\$898,953	\$1
23	School Leadership	\$3,022,027	\$485	23	School Leadership	\$3,007,461	\$4
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$2,051,290	\$330	31	Evaluation	\$2,158,265	\$3
32	Social Work Services	\$3,300	\$1	32	Social Work Services	\$0	_
33	Health Services	\$767,747	\$123	33	Health Services	\$585,733	\$
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$1,927,646	\$310	36	curricular Activities	\$2,182,839	\$3
	Total	\$8,638,006	\$1,388		Total	\$8,833,251	\$1,4
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$2,401,509	\$386	41	Administration	\$2,510,465	\$4
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$8,560	\$1	Notices	representatives.	\$3,400	
Notices		,,,,,,				, , , , ,	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	are defined in Section 305.002, Government			41	are defined in Section 305.002, Government		
		\$1,861	\$0			\$2.029	
41 Lobbying	305.002, Government Code."	\$1,861 \$2,411,930	\$0 \$387	41 Lobbying	305.002, Government Code."	\$2,029 \$2,515,894	•
Lobbying	305.002, Government	\$1,861 \$2,411,930	\$0 \$387	Lobbying	305.002, Government	\$2,029 \$2,515,894	\$
Lobbying	305.002, Government Code."			Lobbying	305.002, Government Code."		\$
Lobbying	305.002, Government Code." Total:			Lobbying	305.002, Government Code." Total:		\$
Lobbying istrict perations	305.002, Government Code." Total: Plant Maintenance &	\$2,411,930	\$387	Lobbying District Operations	305.002, Government Code." Total: Plant Maintenance &	\$2,515,894	
Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations			Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations		
Lobbying istrict perations	305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$2,411,930 \$5,891,698	\$387 \$946	Lobbying District Operations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$2,515,894 \$5,751,263	\$
Lobbying istrict perations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$2,411,930 \$5,891,698 \$810,984	\$387 \$946 \$130	District Operations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$2,515,894 \$5,751,263 \$843,000	\$
Lobbying istrict perations	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,411,930 \$5,891,698	\$387 \$946	Lobbying District Operations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,515,894 \$5,751,263	\$
Lobbying istrict operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414	\$387 \$946 \$130 \$213	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787	\$ \$
Lobbying istrict perations 51 52 53 34	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947	\$387 \$946 \$130 \$213 \$352	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132	\$ \$ \$
Lobbying istrict operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772	\$387 \$946 \$130 \$213 \$352 \$401	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935	\$ \$ \$ \$
istrict perations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947	\$387 \$946 \$130 \$213 \$352	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132	\$ \$ \$ \$
Lobbying Istrict perations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772	\$387 \$946 \$130 \$213 \$352 \$401	Lobbying District Operations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935	\$ \$ \$ \$
Lobbying istrict perations 51 52 53 34 35 ebt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043	District Operations 51 52 53 34 35 Debt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117	\$ \$ \$ \$ \$ \$ \$
Lobbying istrict perations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772	\$387 \$946 \$130 \$213 \$352 \$401	Lobbying District Operations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935	\$ \$ \$ \$ \$ \$ \$
Lobbying pistrict perations 51 52 53 34 35 ebt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043	Lobbying District Operations 51 52 53 34 35 Debt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117	\$ \$ \$ \$ \$ \$ \$ \$
Lobbying istrict perations 51 52 53 34 35 ebt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying pistrict perations 51 52 53 34 35 ebt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043	Lobbying District Operations 51 52 53 34 35 Debt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117	\$ \$ \$ \$ \$ \$2,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225	\$ \$ \$ \$ \$ \$2,
Lobbying istrict perations 51 52 53 34 35 ebt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225	\$ \$ \$ \$ \$ \$2,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225	\$ \$ \$ \$ \$ \$2,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225	\$ \$ \$ \$ \$ \$2,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Community Service Total: Community Service Instruction Contracted Instructional Services Between Public	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,2414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$2,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225	\$ \$ \$ \$ \$ \$2,
Lobbying istrict perations 51 52 53 34 35 sebt Service 71 other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,2414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying istrict perations 51 52 53 34 35 sebt Service 71 other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,2414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying istrict perations 51 52 53 34 35 sebt Service 71 other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,2414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying Jistrict Special Service 71 State of the service of th	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,515,894 \$5,751,263 \$843,000 \$1,779,87 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying istrict perations 51 52 53 34 35 sebt Service 71 other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,2414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying Jistrict Special Service 71 State of the service of th	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,515,894 \$5,751,263 \$843,000 \$1,779,87 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$2,
Lobbying Istrict perations 51 52 53 34 35 ebt Service 71 ther 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,515,894 \$5,751,263 \$843,000 \$1,779,87 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$2,
Lobbying istrict perations 51 52 53 34 35 ebt Service 71 other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying Jistrict Special Service 71 State of the service of th	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,515,894 \$5,751,263 \$843,000 \$1,779,87 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000 \$0	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying istrict perations 51 52 53 34 35 ebt Service 71 other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Intructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000 \$0	\$ \$ \$ \$ \$ \$ \$ \$,
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Intructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000 \$0	\$: \$ \$ \$ \$: \$2, \$1,9
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,411,930 \$5,891,698 \$810,984 \$1,325,414 \$2,191,947 \$2,495,772 \$12,715,815 \$9,916,496 \$221,439 \$8,482	\$387 \$946 \$130 \$213 \$352 \$401 \$2,043 \$1,593 \$36 \$1	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,515,894 \$5,751,263 \$843,000 \$1,779,787 \$2,153,132 \$2,414,935 \$12,942,117 \$11,665,225 \$283,409 \$50,000 \$0	\$ \$ \$ \$ \$ \$ \$ \$,